

**2010-2014
FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM
SAFETY DEPARTMENT TOTALS**

	2010	2011	2012	2013	2014	Category Totals
Purchasing costs	\$21,000	\$28,400	\$29,400	\$85,400	\$41,900	\$206,100
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Totals	\$21,000	\$28,400	\$29,400	\$85,400	\$41,900	

Source of Funding City Capital Improvement Fund 304

Grand Total =	\$206,100
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**2010-2014
FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM
SAFETY DEPARTMENT TOTALS**

Project	Total Cost	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fund Name	Fund Number
SAF-1(R) Safety Equipment (Vests)								
Purchasing costs	\$46,500	\$8,700	\$9,000	\$9,300	\$9,600	\$9,900		
TOTAL	\$46,500	\$8,700	\$9,000	\$9,300	\$9,600	\$9,900	Cap. Imp.	304
SAF-2 Replacement Weapons								
Purchasing costs	\$12,500	\$2,300	\$2,400	\$2,500	\$2,600	\$2,700		
TOTAL	\$12,500	\$2,300	\$2,400	\$2,500	\$2,600	\$2,700	Cap. Imp.	304
SAF-3(R) Radar Equipment								
Purchasing costs	\$20,500				\$10,000	\$10,500		
TOTAL	\$20,500				\$10,000	\$10,500	Cap. Imp.	304

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Project	Total Cost	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fund Name	Fund Number
SAF-5 Safety Equipment (Miscellaneous)								
Purchasing costs	\$81,600	\$10,000	\$17,000	\$17,600	\$18,200	\$18,800		
TOTAL	\$81,600	\$10,000	\$17,000	\$17,600	\$18,200	\$18,800	Cap. Imp.	304
SAF-6 DIGITAL IN CRUISER VIDEO SYSTEMS								
Purchasing costs	\$45,000				\$45,000			
TOTAL	\$45,000				\$45,000		Cap. Imp.	304

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**C.I.P. No. SAF-1(R)
Safety Equipment (Vests)**

The purchase of new protective vests for the replacement of existing vests.

The Police Department currently has 50 protective vests. The vests have a 5 year life.

2010:
10 vests @ \$870 each = \$8,700. This figure is adjusted 3% annually.

Location Map
(No Scale)



Figures below are for 5 year program
using 2009 dollars

Purchasing costs	\$46,500
0	\$0
0	\$0
0	\$0
0	\$0
Total	\$46,500

Companion C.I.P.'s

[Redacted]

Authorizing Legislation

[Redacted]

Funding Source

Department	Safety
Fund Name	Cap. Imp.
Fund Number	304

Project Origin

[Redacted]

Priority Level: I

Fiscal Year =					2010
2010	2011	2012	2013	2014	
\$8,700	\$9,000	\$9,300	\$9,600	\$9,900	

**2010-2014
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**C.I.P. No. SAF-2
Replacement Weapons**

The purchase of new weapons for the replacement of existing weapons. Provides for annual program to replace and upgrade weapons.

2010 - \$2,300 and adjusted 3% annually for the program.

Location Map
(No Scale)



Figures below are for 5 year program
using 2009 dollars

Purchasing costs	\$12,500
0	\$0
0	\$0
0	\$0
0	\$0
Total	\$12,500

Companion C.I.P.'s

[Redacted]

Authorizing Legislation

[Redacted]

Funding Source

Department	
Fund Name	Cap. Imp.
Fund Number	304

Project Origin

[Redacted]
Priority Level: I

Fiscal Year =					2010
2010	2011	2012	2013	2014	
\$2,300	\$2,400	\$2,500	\$2,600	\$2,700	

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**C.I.P. No. SAF-3(R)
Radar Equipment**

Provides for the purchase of new radar equipment.
A total of 16 units are needed. The program replaces each unit every eight years.

Four units are replaced per year in four year cycles, and then repeated in eight years.

2005 -2007 - purchased four units in each of these years.

2008 - purchased four radar units - \$8,000

Next four year cycle for replacement begins in 2013-2016.

Location Map
(No Scale)



Figures below are for 5 year program
using 2009 dollars

Purchasing costs	\$20,500
0	\$0
0	\$0
0	\$0
0	\$0
Total	\$20,500

Companion C.I.P.'s

[Redacted]

Authorizing Legislation

[Redacted]

Funding Source

Department	Safety
Fund Name	Cap. Imp.
Fund Number	304

Project Origin

[Redacted]

Priority Level: I

Fiscal Year =					2010
2010	2011	2012	2013	2014	
			\$10,000	\$10,500	

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C.I.P. No. SAF-5

Safety Equipment (Miscellaneous)

2010 (\$10,000)

GPS unit for use by crime scene detectives and Public Service Department (Inventory of assets) \$10,000

Future cost:

2011 \$17,000

Provides for the purchase of safety equipment including training weapons, training equipment, cruiser equipment, patrol equipment and miscellaneous equipment as needed.
The annual amount is increased 3% per year for this program.

Location Map
(No Scale)



Figures below are for 5 year program
using 2009 dollars

Purchasing costs	\$81,600
0	\$0
0	\$0
0	\$0
0	\$0
Total	\$81,600

Companion C.I.P.'s

Authorizing Legislation

Project Origin

Priority Level: I

<u>Funding Source</u>	
Department	Safety
Fund Name	Cap. Imp.
Fund Number	304

Fiscal Year =					2010
2010	2011	2012	2013	2014	
\$10,000	\$17,000	\$17,600	\$18,200	\$18,800	

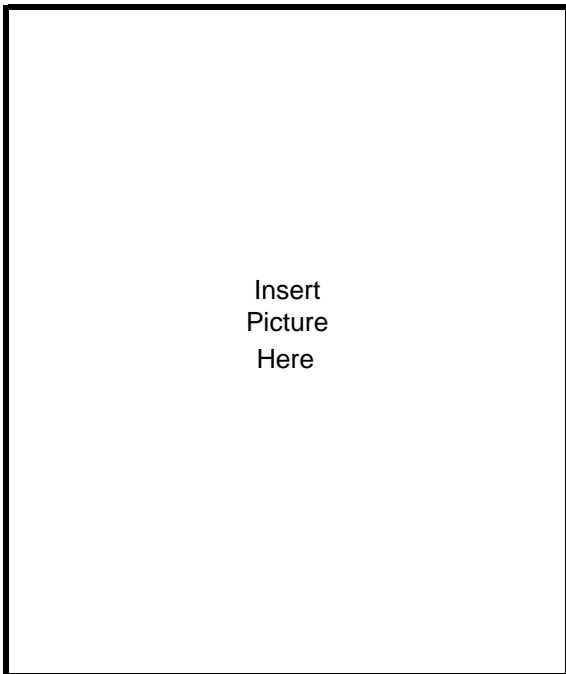
**2010-2014
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**C.I.P. No. SAF-6
DIGITAL IN CRUISER VIDEO SYSTEMS**

Provides for 16 state of the art digital video systems for police cruisers. There is an eight year replacement cycle in two year intervals beginning in 2007.

The next replacement cycle to begin in 2013.

Location Map
(No Scale)



Figures below are for 5 year program
using 2009 dollars

Purchasing costs	\$45,000
0	\$0
0	\$0
0	\$0
0	\$0
Total	\$45,000

Companion C.I.P.'s

[Redacted]

Authorizing Legislation

[Redacted]

Funding Source

Department	Safety
Fund Name	Cap. Imp.
Fund Number	304

Project Origin

[Redacted]

Priority Level: I

Fiscal Year =					2010
2010	2011	2012	2013	2014	
			\$45,000		